

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (955) Human Services Capital
Budget Unit: (41567P0943) FACS System Replacement
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Approps)	\$ 5,125,158	\$ 4,664,883	\$ 0	\$ 0
Disposition of Resources				
Intra-State Transfers	\$ 460,275	\$ 4,696,610	\$ 0	\$ 0
IT Equipment	0	-31,727	0	0
Balance Carry Forward (Approps)	4,664,883	0	0	0
Total Disposition of Resources	\$ 5,125,158	\$ 4,664,883	\$ 0	\$ 0